

## STATE FAIR STATISTICS

### *Operating and Special Revenue (dollars in thousands)*

<u>State Fair Authority Revenues</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
Admissions	\$ 6,513.6	\$ 7,032.7	\$ 6,012.9	\$ 7,117.2	\$ 7,020.8
Concessions	2,969.2	3,352.5	3,425.9	3,543.0	3,694.8
Grandstand and Racetrack	2,573.2	3,055.6	2,995.3	2,386.1	2,850.3
Other	5,016.0	5,197.9	6,400.2	6,485.8	6,833.4
Interim Events	1,760.8	1,999.4	2,278.4	2,278.1	2,484.5
<b>Total Operating Revenues</b>	<b>\$ 18,832.8</b>	<b>\$ 20,638.1</b>	<b>\$ 21,112.7</b>	<b>\$ 21,810.2</b>	<b>\$ 22,883.9</b>

### Special Revenue Fund

State Appropriations - Capitals	\$ 0.0	\$ 250.0	\$ 1,250.0	\$ 1,250.0	\$ 825.0
Contributions	1,689.4	3,306.1	2,454.7	2,454.7	3,522.7
Other	757.4	634.2	996.5	996.5	838.1
<b>Total</b>	<b>\$ 2,446.8</b>	<b>\$ 4,190.3</b>	<b>\$ 4,701.2</b>	<b>\$ 4,701.2</b>	<b>\$ 5,185.7</b>

<u>Fiscal Year</u>	<u>Vendor Sales</u>	<u>Unaudited Attendance</u>
1995	\$5,439,547	790,000
1996	6,733,142	918,000
1997	7,148,260	946,000
1998	7,338,439	941,000
1999	7,874,921	969,000
2000	8,125,805	979,000
2001	7,730,715	986,000
2002	8,296,370	1,008,000
2003	8,426,499	1,012,000
2004	9,983,544	1,054,000
2005	9,727,970	1,005,000
2006	10,143,976	1,014,000
2007	9,595,751	1,002,000
2008	11,079,318	1,109,000
2009	10,834,108	1,006,000
2010	10,736,443	967,000
2011	12,173,913	1,081,000
2012	12,806,935	1,097,000
2013	13,965,269	1,047,000
2014	14,045,314	1,016,000

#### NOTES:

- 1) State Fair fiscal years run November 1 to October 31. State capital appropriations are reflected in the prior fiscal year. For example, in State FY 2013 the State appropriated \$250,000 for capitals. This is reflected in the State Fair's fiscal year 2012.
- 2) Other revenue includes campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.
- 3) Vendor Sales are as reported by vendors and include food, beer, and merchandise. The State Fair receives a varying percentage of vendor proceeds.

Sources: State Auditor's Reports and State Fair Reports